

Revenue

Allocation of Budget Estimate for the FY 2024-25 to Hq. Office & Regional Centre of ZSI

Ministry of Environment, Forests & Climate Change

Grant/Demand No. 028

Major Head: 3435

Sub Major Head: 01

Minor Head: 001

Sub Head: 04

Detail Head: 02

Page: 1

as on 20.08.24

(Figure in Rupees)

OBJECT HEAD

| Sl. No. | DDO Code | DDO Name /Description | 01 Salaries | 02 Wages | 05 Reward | 06 Medical | 07 Allowances | 08 LTC | 11 DTE | 12 FTE | 13 OE | 14 RRT for Land & Bldg. | 16 Print. & Publ. | 19 Digital Equip. |
|---------|----------|-------------------------------|------------------|----------------|----------------|----------------|------------------|----------------|-----------------|----------------|------------------|-------------------------|-------------------|-------------------|
| 1 | 275021 | HQ-Kolkata | 180000000 | 1038600 | 1800000 | 3800000 | 160000000 | 4000000 | 11500000 | 2000000 | 125000000 | 0 | 5460000 | 3500000 |
| 2 | 175037 | WRC-PUNE | 16600000 | 0 | 200000 | 300000 | 13150000 | 200000 | 1500000 | 0 | 4500000 | 150000 | 200000 | 200000 |
| 3 | 175038 | GPRC-PATNA | 12060000 | 0 | 89804 | 200000 | 11500000 | 0 | 1000000 | 0 | 5000000 | 0 | 0 | 200000 |
| 4 | 175044 | CZRC-JABALPUR | 12350000 | 0 | 80593 | 425000 | 9900000 | 140000 | 450000 | 0 | 4270000 | 135700 | 80000 | 210000 |
| 5 | 175032 | DRC-JODHPUR | 9720000 | 0 | 75988 | 100000 | 6150000 | 120000 | 800000 | 0 | 4600000 | 0 | 60000 | 150000 |
| 6 | 175034 | NRC-DEHRADUN | 14950000 | 0 | 96712 | 400000 | 9900000 | 0 | 1200000 | 0 | 6200000 | 0 | 0 | 200000 |
| 7 | 175039 | HARC-SOLAN | 14355000 | 0 | 99666 | 250000 | 9110000 | 200000 | 1000000 | 0 | 4800000 | 70000 | 50000 | 100000 |
| 8 | 175029 | SRC-CHENNAI | 19400000 | 0 | 122042 | 250000 | 15060000 | 0 | 1700000 | 0 | 3500000 | 400000 | 0 | 150000 |
| 9 | 175035 | MBRC-CHENNAI | 13185000 | 0 | 75988 | 300000 | 10900000 | 200000 | 1700000 | 0 | 7000000 | 0 | 0 | 150000 |
| 10 | 175046 | ANRC-PORT BLAIR | 7100000 | 0 | 41448 | 50000 | 6430000 | 500000 | 3000000 | 0 | 14700000 | 300000 | 2150000 | 500000 |
| 11 | 175042 | FBRC-HYDERABAD | 7285000 | 0 | 39145 | 250000 | 7210000 | 354000 | 2800000 | 0 | 13500000 | 766000 | 0 | 200000 |
| 12 | 175047 | EBRC-GOPALPUR | 6585800 | 0 | 34540 | 50000 | 4391000 | 70000 | 800000 | 0 | 4300000 | 0 | 0 | 200000 |
| 13 | 175043 | WRC-KOZHIKODE | 8086000 | 0 | 69080 | 140000 | 5677000 | 5000 | 900000 | 0 | 3000000 | 0 | 0 | 100000 |
| 14 | 175045 | SRC-CANING | 3630000 | 0 | 13816 | 10000 | 2675000 | 239000 | 150000 | 0 | 2400000 | 700000 | 0 | 176000 |
| 15 | 175030 | NERC-SHILLONG | 14910000 | 0 | 80593 | 200000 | 11760000 | 504000 | 800000 | 0 | 4800000 | 0 | 0 | 100000 |
| 16 | 175048 | APRC-ITANAGAR | 7000000 | 0 | 17270 | 150000 | 5000000 | 100000 | 800000 | 0 | 4000000 | 0 | 0 | 100000 |
| (A) | | TOTAL- BUDGET ALLOTTED | 347216800 | 1038600 | 2936685 | 6875000 | 288813000 | 6632000 | 30100000 | 2000000 | 211570000 | 2521700 | 8000000 | 6186000 |
| (B) | | Revised Estimate as per DDG | | | | | | | | | | | | |
| (C) | | Additional Budget as per DDG | | | | | | | | | | | | |
| (D) | | Re-appropriation | | | | | | | | | | | | |
| (E) | | Total Budget Provision | 360000000 | 1200000 | 3000000 | 7800000 | 296900000 | 9500000 | 32000000 | 2000000 | 240000000 | 2700000 | 10000000 | 7000000 |
| (F) | | Budget Balance [A-E] | 12783200 | 161400 | 63315 | 925000 | 8087000 | 2868000 | 1900000 | 0 | 28430000 | 178300 | 2000000 | 814000 |

(Handwritten Signature)
 (Dr. Dhriti Banerjee)
 Director

Revenue
Allocation of Budget Estimate for the FY 2024-25 to Hq. Office & Regional Centre of ZSI
Grant/Demand No. 028
Major Head: 3433
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Ministry of Environment, Forests & Climate Change
 Ecology and Environment
 Survey (Botanical)
 Direction & Administration
 Attached/Subordinate Office
 Zoological Survey of India

Capital
Major Head: 5425
Sub Major Head: 00
Minor Head: 208
Sub Head: 13
Detail Head: 02

Ecology and Environment
 Survey (Botanical)
 Direction & Administration
 Attached/Subordinate Office
 Zoological Survey of India

| OBURCT HEAD | | | | | | | | | | OBJECT HEAD | | | | TOTAL | Sl. No. | DDO Code | DDO Name /Description |
|---------------------|----------------|-----------------|----------------|--------------|-----------------|------------------|----------------|----------------|----------------|-------------------|----|--------|----------------------------------|-------|---------|----------|-----------------------|
| 21 | 24 | 27 | 29 | 31 | 34 | 49 | 52 | 71 | 74 | 52 | 71 | 74 | | | | | |
| Material & Supplies | Fuel & Lubri. | Minor Works | Repair & Main. | GIA General | Schol. | Oth Revenue Exp. | Mch. & Equip. | ICT Equip. | Fur. & Fix. | | | | | | | | |
| 7000000 | 800000 | 60000000 | 3500000 | 70000 | 23000000 | 395000 | 3200000 | 5500000 | 3500000 | 605063600 | 1 | 275021 | HQ-Kolkata | | | | |
| 1500000 | 200000 | 0 | 200000 | 0 | 420000 | 150000 | 150000 | 300000 | 400000 | 40320000 | 2 | 175037 | WRC-PUNE | | | | |
| 700000 | 75000 | 0 | 250000 | 0 | 0 | 24000 | 400000 | 300000 | 500000 | 32298804 | 3 | 175038 | GPRC-PATNA | | | | |
| 3000000 | 60000 | 0 | 1580000 | 0 | 0 | 86000 | 1000000 | 450000 | 350000 | 34567293 | 4 | 175044 | CZRC-JABALPUR | | | | |
| 900000 | 120000 | 0 | 120000 | 0 | 442600 | 120000 | 2000000 | 2000000 | 2000000 | 24078588 | 5 | 175032 | DRC-JODHPUR | | | | |
| 2500000 | 100000 | 0 | 150000 | 0 | 365000 | 45000 | 1500000 | 300000 | 300000 | 36856712 | 6 | 175034 | NRC-DEHRADUN | | | | |
| 1400000 | 100000 | 0 | 100000 | 0 | 0 | 60000 | 150000 | 300000 | 200000 | 32344666 | 7 | 175039 | HARC-SOLAN | | | | |
| 3400000 | 0 | 0 | 300000 | 0 | 0 | 150000 | 400000 | 200000 | 200000 | 45182042 | 8 | 175029 | SRC-CHENNAI | | | | |
| 3400000 | 180000 | 0 | 500000 | 0 | 0 | 88000 | 450000 | 350000 | 450000 | 38928988 | 9 | 175035 | MBRC-CHENNAI | | | | |
| 3500000 | 300000 | 0 | 250000 | 0 | 950300 | 100000 | 450000 | 400000 | 400000 | 41121748 | 10 | 175046 | ANRC-PORT BLAIR | | | | |
| 4100000 | 300000 | 0 | 400000 | 0 | 1100000 | 80000 | 400000 | 300000 | 300000 | 39384145 | 11 | 175042 | FBRC-HYDERABAD | | | | |
| 800000 | 180000 | 0 | 200000 | 0 | 1450000 | 20000 | 500000 | 200000 | 200000 | 19981340 | 12 | 175047 | EBRC-GOPALPUR | | | | |
| 400000 | 135000 | 0 | 300000 | 0 | 1007000 | 50000 | 500000 | 200000 | 200000 | 20769080 | 13 | 175043 | WGRC-KOZHIKODE | | | | |
| 200000 | 0 | 0 | 24100 | 0 | 0 | 19400 | 100000 | 100000 | 100000 | 10461316 | 14 | 175045 | SRC-CANNING | | | | |
| 690000 | 100000 | 0 | 310000 | 0 | 0 | 92000 | 1000000 | 258000 | 500000 | 36180593 | 15 | 175030 | NERC-SHILLONG | | | | |
| 1400000 | 170000 | 0 | 70000 | 0 | 750000 | 80000 | 150000 | 200000 | 200000 | 20187270 | 16 | 175048 | APRC-TANAGAR | | | | |
| 34890000 | 2820000 | 60000000 | 8254100 | 70000 | 29484900 | 1559400 | 9200000 | 9558000 | 8000000 | 1077726185 | | | TOTAL- BUDGET ALLOTTED | | | | |
| | | | | | | | | | | | | | (A) Revised Estimate as per DDG | | | | |
| | | | | | | | | | | | | | (B) Additional Budget as per DDG | | | | |
| | | | | | | | | | | | | | (C) Re-appropriation | | | | |
| | | | | | | | | | | | | | (D) Total Budget Provision | | | | |
| | | | | | | | | | | | | | (E) Budget Balance [A-E] | | | | |
| 39000000 | 3000000 | 64430000 | 9000000 | 70000 | 30000000 | 2400000 | 10000000 | 10000000 | 10000000 | 1150000000 | | | | | | | |
| 4110000 | 180000 | 4430000 | 74500 | 0 | 515100 | 840600 | 800000 | 442000 | 2000000 | 69031815 | | | | | | | |

(Signature)
 (Dr. Dhriti Banerjee)
 Director